

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of

Budget Unit: (532DB30943) Local Government Budget & Property Tax System Upgrade/Redesi

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
Other Resources				
Balance Brought Forward (Approps)	175,488	38,223	175,488	0
Total Resources	<u>\$ 295,488</u>	<u>\$ 158,223</u>	<u>\$ 295,488</u>	<u>\$ 120,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 257,265	\$ 0	\$ 0	\$ 0
ITS Reimbursements	0	158,223	295,488	120,000
Balance Carry Forward (Approps)	38,223	0	0	0
Total Disposition of Resources	<u>\$ 295,488</u>	<u>\$ 158,223</u>	<u>\$ 295,488</u>	<u>\$ 120,000</u>